



CITY COUNCIL

AGENDA REQUEST

AGENDA OF:	02-04-14	AGENDA REQUEST NO:	VI-C
INITIATED BY:	ROSS WOODFIN <i>RW</i> PROJECT MANAGER	RESPONSIBLE DEPARTMENT:	ENGINEERING
PRESENTED BY:	CHRISTOPHER STEUBING, P.E., CFM, CITY ENGINEER	DIRECTOR:	CHRISTOPHER STEUBING, P.E., CFM, CITY ENGINEER <i>CL</i>
		ADDITIONAL DIRECTOR (S):	N/A
SUBJECT / PROCEEDING:	BURNEY ROAD IMPROVEMENTS PROJECT CIP ST0703 AUTHORIZE BUDGET AMENDMENT		
EXHIBITS:	FORT BEND COUNTY REIMBURSEMENT REQUEST LETTER		
CLEARANCES		APPROVAL	
LEGAL:	MEREDITH RIEDE, <i>MR</i> ASSISTANT CITY ATTORNEY	EXECUTIVE DIRECTOR:	N/A
PURCHASING:	TODD REED, CPPO, CPPB, PURCHASING MANAGER <i>TR</i>	ASSISTANT CITY MANAGER:	KAREN DALY <i>KD</i>
BUDGET:	BRYAN GUINN, <i>BG</i> BUDGET OFFICER	CITY MANAGER:	ALLEN BOGARD <i>Allen Bogard</i>
BUDGET			
EXPENDITURE REQUIRED: \$		1,264,059.34	
CURRENT BUDGET: \$		1,240,258.70 AVAILABLE	
ADDITIONAL FUNDING: \$		23,801.00 FROM CIP FUND BALANCE	
RECOMMENDED ACTION			
Authorize a budget amendment in the amount of \$23,800.64 from general CIP fund balance to the Burney Road Improvements Project CIP ST0703.			

EXECUTIVE SUMMARY

The Burney Road Improvements project was recently completed. The project was a joint participation project between the City and Fort Bend County and was part of the 2007 Fort Bend County Mobility Bond Program. The project provided for replacement of the existing two-lane asphalt, open ditch roadway with a newly constructed four-lane concrete curb and gutter typical boulevard sectioned roadway from Voss Road through Old Richmond Road. The City's portion of the project was from Voss Road through Florence Road.

Fort Bend County was the project lead. The City entered into an agreement with the County in 2010. The agreement identified the City's proportionate share of the project expenses and the project has been completed in accordance with that agreement.

The total project cost for the Fort Bend County construction contract after all as-built items were tabulated was \$4,815,986.49. The City owes Fort Bend County \$1,264,059.34 for our portion of the project in accordance with the inter-local agreement. Additional items were paid separately out of the project budget by the City during construction that totaled \$84,741.30. These items included the ornamental traffic signal poles at the West Airport intersection and irrigation and landscaping relocations which were all 100% City costs. The City's portion of the construction totals \$1,348,800.64 after adding the reimbursement owed to Fort Bend County and the traffic signal and landscaping items paid for by the City separate from the Fort Bend County project. The City's approved project budget is \$1,325,000.00. There is a budget deficit of \$23,800.64 within the project.

The Engineering Department recommends the City Council authorize a budget amendment in the amount of \$23,801.00 to the Burney Road Improvements Project, CIP ST0703, from the general CIP fund balance.

EXHIBITS



FORT BEND COUNTY ENGINEERING

Fort Bend County, Texas

Richard W. Stolleis, P.E.
County Engineer

November 13, 2013

Mr. Christopher L. Steubing, P.E., C.F.M.
City Engineer
City of Sugar Land Engineering
2700 Town Center Blvd. N.
Sugar Land, TX 77487-0110

Re: Burney Road Improvements
Fort Bend County Mobility Bond Project No. 719

Dear Mr. Steubing:

In accordance with the executed Interlocal agreement between the City of Sugar Land and Fort Bend County dated September 28, 2010, Fort Bend County is requesting the funding for the Burney Road improvements project. Fort Bend County requests the City of Sugar Land pay to the County \$1,264,059.34.

Please find attached, the summary of costs associated with this project and a copy of the record drawings. Please call me if you have questions or concerns.

Cordially,

A handwritten signature in blue ink, appearing to read "Richard W. Stolleis", is written over a horizontal line.

Richard W. Stolleis, P.E.
Fort Bend County Engineer

Cc: Honorable Commissioner Andy Meyers, Precinct 3
Honorable Commissioner James Patterson, Precinct 4
Steve Evans, FBC

Enclosure